

SNAPSHOT of HOME Program Performance--As of 09/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Burlington

State: VT

PJ's Total HOME Allocation Received: \$2,687,188

PJ's Size Grouping*: C

PJ Since (FY): 2003

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State: 1			
% of Funds Committed	100.00 %	100.00 %	1	94.94 %	100	100	
% of Funds Disbursed	86.29 %	86.29 %	1	84.35 %	47	49	
Leveraging Ratio for Rental Activities	6.3	6.3	1	4.59	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	100.00 %	1	81.38 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	52.96 %	52.96 %	1	68.05 %	25	24	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	98.28 %	98.28 %	1	79.65 %	84	89	
% of 0-30% AMI Renters to All Renters***	62.07 %	62.07 %	1	44.76 %	74	80	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	100.00 %	1	94.31 %	100	100	
Overall Ranking:			In State:	1 / 1	Nationally:	80 82	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$23,814	\$23,814		\$25,245	58 Units	72.50 %	
Homebuyer Unit	\$35,367	\$35,367		\$14,395	20 Units	25.00 %	
Homeowner-Rehab Unit	\$39,131	\$39,131		\$20,186	2 Units	2.50 %	
TBRA Unit	\$0	\$0		\$3,142	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Burlington VT

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State: *
National: **

Rental

\$121,415
\$112,716
\$88,539

Homebuyer

\$73,063
\$78,014
\$71,594

Homeowner

\$39,131
\$17,017
\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 3.7 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.8

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	86.2	95.0	100.0	0.0
Black/African American:	6.9	0.0	0.0	0.0
Asian:	3.4	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	1.7	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	5.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	1.7	0.0	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	27.6	15.0	100.0	0.0
2 Persons:	31.0	10.0	0.0	0.0
3 Persons:	22.4	45.0	0.0	0.0
4 Persons:	15.5	20.0	0.0	0.0
5 Persons:	3.4	10.0	0.0	0.0
6 Persons:	0.0	0.0	0.0	0.0
7 Persons:	0.0	0.0	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	19.0	15.0	100.0	0.0
Elderly:	10.3	0.0	0.0	0.0
Related/Single Parent:	48.3	30.0	0.0	0.0
Related/Two Parent:	13.8	45.0	0.0	0.0
Other:	8.6	10.0	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	91.4	25.0 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	8.6	

of Section 504 Compliant Units / Completed Units Since 2001 6

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Burlington State: VT Group Rank: 80
(Percentile)
State Rank: 1 / 1 PJs Overall Rank: 82
(Percentile)
Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	52.96	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	98.28	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.060	2.41	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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